



MINISTERUL MUNCII
ȘI SOLIDARITĂȚII SOCIALE

Agenția Națională pentru Plăți și Inspecție Socială
Agenția Județeană pentru Plăți și Inspecție Socială ALBA
NR. 18584/ 07.07.2022

Execuție bugetara
a alocațiilor și beneficiilor sociale la data de 30.06.2022

| Nr. crt. | Tipuri de cheltuieli | Numar de beneficiari (pentru luna curenta) | Credite repartizate (pentru luna curenta) | Plati efectuate (pentru luna curenta) | Disponibil (pentru luna curenta) | Numar mediu de beneficiari | Credite repartizate (cumulate de la inceputul anului) | Plati efectuate (cumulate de la inceputul anului) | Disponibil (cumulat de la inceputul anului) |
|----------|--|--|---|---------------------------------------|----------------------------------|----------------------------|---|---|---|
| 1 | Alocatia stat copii | 58.741 | 17.318.318 | 17.316.919 | 1.399 | 58.275 | 100.107.147 | 100.098.530 | 8.617 |
| 2 | Alocatia de plasament | 724 | 505.667 | 508.167 | -2.500 | 765 | 3.108.197 | 3.107.858 | 339 |
| 3 | Alocatie de sustinerea familiei Legea 277/2010 | 1.932 | 349.591 | 349.793 | -202 | 1.964 | 2.078.049 | 2.076.832 | 1.217 |
| 4 | Indemnizatia crestere copil OUG 148 | | | | | | | | |
| 5 | Indemnizatie crestere copil OUG 111/2010 | 3.552 | 8.673.063 | 8.629.624 | 43.439 | 3.556 | 51.387.720 | 51.278.514 | 109.206 |
| 6 | Stimulent crestere copil OUG 148 | | | | | | | | |
| 7 | Stimulent de insertie crestere copil OUG 111/2010 | 1.417 | 1.074.130 | 1.067.467 | 6.663 | 1.350 | 6.046.403 | 6.034.412 | 11.991 |
| 8 | Indemnizatii si ajutoare OUG 111 art 31,32 | 470 | 525.586 | 523.644 | 1.942 | 442 | 2.930.366 | 2.925.796 | 4.570 |
| 9 | Indemnizatie lunara concediu in vederea adoptiei | 12 | 27.089 | 27.089 | 0 | 14 | 193.351 | 193.351 | 0 |
| 10 | Depunere cont junior pentru copiii ocrotiti prin serviciile publice si private specializate pentru protectia copilului | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | Art. 100^ privind sustinerea adoptiei | 20 | 16.180 | 16.180 | 17 | 17 | 81.271 | 81.271 | 0 |
| | Plati anii precedenti | | -251.689 | -251.689 | 0 | | -251.689 | -251.689 | |
| | Subtotal alocații familiale subcap."06" | 66.868 | 28.489.624 | 28.438.883 | 50.758 | 66.383 | 165.932.504 | 165.796.564 | 135.940 |
| 12 | Indemnizatii lunare hrana (HIV) | 42 | 22.176 | 22.176 | 0 | 43 | 136.513 | 136.513 | 0 |
| 13 | Drepturile persoanelor cu handicap | 18.117 | 7.869.702 | 7.866.591 | 3.111 | 17.999 | 50.764.235 | 50.756.260 | 7.975 |
| 14 | Indemnizatie TBC | 43 | 21.716 | 21.716 | 0 | 41 | 115.918 | 115.891 | 27 |
| | Plati anii precedenti | | -3.263 | -3.263 | 0 | | -3.263 | -3.263 | |
| | Subtotal alocații familiale subcap."05.02" | 18.202 | 7.913.594 | 7.910.483 | 3.111 | 18.083 | 51.016.666 | 51.008.664 | 8.002 |
| 15 | Ajutoare sociale (vmg) | 3.265 | 865.896 | 871.295 | -5.399 | 3.361 | 5.292.247 | 5.288.282 | 3.965 |
| | Polite asigurare VMG | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total ajutor social VMG | 3.265 | 865.896 | 871.295 | -5.399 | 3.361 | 5.292.247 | 5.288.282 | 3.965 |

| | | | | | | | | | |
|----|---|--------------|------------------|------------------|------------------|--------------|-------------------|-------------------|------------------|
| 16 | Ajutoare financiare | | | | | | | | |
| 17 | Ajutoare refugijati | | | | | | | | |
| 18 | Ajutoare de urgenta din care: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Ajutoare de urgenta privind accidentul de la Colectiv din care: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TRATAMENT IN STRAINATATE | | | | | | | | |
| | TRATAMENT IN TARA | | | | | | | | |
| | Alte ajutoare de urgenta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | <i>Ajutoare incalzire cu energie termica</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | <i>Suplimentul incalzire cu energie termica</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | <i>Ajutoare incalzire cu gaze naturale</i> | 0 | 235.040 | 0 | 235.040 | 1.245 | 1.329.116 | 273.374 | 1.055.742 |
| | <i>supliemntul incalzire cu gaze naturale</i> | 0 | 24.102 | 0 | 24.102 | 1.108 | 109.245 | 18.874 | 90.371 |
| | <i>Ajutoare incalzire cu energie electrica</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | <i>Suplimentul incalzire cu energie electrica</i> | 0 | 4.707 | 0 | 4.707 | 0 | 19.018 | 0 | 19.018 |
| | TOTAL SUPLIMENT INCALZIRE | 0 | 28.809 | 0 | 28.809 | 1.108 | 128.263 | 18.874 | 109.389 |
| 19 | Ajutoare caldura (energie termica+gaze naturale+energie electrica) | 0 | 263.849 | 0 | 263.849 | 1.245 | 1.457.379 | 292.248 | 1.165.131 |
| | Plati anii precedenti | | -22.284 | -22.284 | | | -22.284 | -22.284 | |
| | Subtotal alocatii familiale subcap."15.01" | 3.265 | 1.129.745 | 871.295 | 258.450 | 4.606 | 6.749.626 | 5.580.530 | 1.169.096 |
| 20 | Ajutoare financiare | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL COVID | 808 | 3.806.145 | 2.042.884 | 1.763.261 | 1.485 | 19.306.179 | 17.415.906 | 1.890.273 |
| 21 | Indemnizatie intrerupere temporara activitate OUG 2/2022 titlul 57 subcapitol 15.50.05 | 10 | 24.923 | 24.923 | 0 | 56 | 416.011 | 416.011 | 0 |
| | Alti profesionisti (PFA, II, IF etc) | 10 | 24.923 | 24.923 | 0 | 48 | 374.574 | 374.574 | 0 |
| | Drepturi de autori si drepturi conexe | 0 | 0 | 0 | 0 | 8 | 41.437 | 41.437 | 0 |
| | Avocati | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | Total indemnizatii COVID -titl.57, intrerupere temporara activitate OUG nr.111/2021, din care: | 0 | -24.923 | 0 | -24.923 | 84 | 629.241 | 541.997 | 87.244 |
| | Indemnizatie intrerupere temporara de activitate profesionala OUG nr.111/2021 - alti profesionisti (PFA, II, IF etc) | 0 | -24.923 | 0 | -24.923 | 84 | 629.241 | 541.997 | 87.244 |
| | Indemnizatie intrerupere temporara de activitate profesionala OUG nr.111/2021 - drepturi de autor si conexe | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | COVID-Subtotal 57 subcap."15.50.05.00" | 10 | 0 | 24.923 | -24.923 | 140 | 1.045.252 | 958.008 | 87.244 |
| 23 | Indemnizatie reducere activitate OUG 132/2020 titlul 57 subcapitol 15.50.08 | 798 | 3.806.145 | 2.017.961 | 1.788.184 | 1.345 | 18.260.927 | 16.457.898 | 1.803.029 |
| | Alti profesionisti (PFA, II, IF etc) | 797 | 3.793.500 | 2.015.432 | 1.778.068 | 1.337 | 18.193.667 | 16.409.177 | 1.784.490 |

| | | | | | | | | | |
|----|--|---------------|-------------------|-------------------|------------------|---------------|--------------------|--------------------|------------------|
| | Drepturi de autori si drepturi conexe | 1 | 0 | 2.529 | -2.529 | 4 | 18.160 | 14.220 | 3.940 |
| | Avocati | 0 | 12.645 | 0 | 12.645 | 4 | 49.100 | 34.501 | 14.599 |
| | Plati anii precedenti | | -4.466 | -4.466 | | | -4.466 | -4.466 | |
| | COVID-Subtotal 57 subcap."15.50.08.00" | 798 | 3.806.145 | 2.017.961 | 1.788.184 | 1.345 | 18.260.927 | 16.457.898 | 1.803.029 |
| | TOTAL TITLU 57 ASISTENTA SOCIALA | 89.143 | 41.339.108 | 39.263.545 | 2.075.580 | 90.557 | 243.004.975 | 239.801.664 | 3.203.311 |
| | Cooperatisti - OUG 30/2020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Cluburi sportive private - OUG 30/2020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Cooperatisti - OUG 111 /2021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Cluburi sportive private - OUG 111/2021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | Subtotal 55 subcap."15.50.01.72" | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Transferuri catre beneficiari de lucrari pentru sume acordate persoanelor care desfasoara activitati necalificate cu caracter ocazional, afectate de intreruperea sau restrangerea activitatii-ZILIERI | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | Subtotal 55 subcap."15.50.01.77" | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Transferuri catre cooperatii aferente indemnizatiilor acordate pe perioada reducerii temporare a activitatii | 13 | 32.877 | 32.877 | 0 | 110 | 452.698 | 451.974 | 724 |
| 26 | Subtotal 55 subcap."15.50.01.79" | 13 | 32.877 | 32.877 | 0 | 110 | 452.698 | 451.974 | 724 |
| | Plati anii precedenti 15.50 | | | | | | | | |
| | Total 55 ALTE TRANSERURI | 13 | 32.877 | 32.877 | 0 | 110 | 452.698 | 451.974 | 724 |
| 1 | Taxe Alocatia stat copii | 0 | 57.851 | 57.812 | 39 | 0 | 335.525 | 335.344 | 181 |
| 2 | Taxe Alocatia de plasament | 0 | 1.839 | 1.839 | 0 | 0 | 11.361 | 11.347 | 14 |
| 3 | Taxe Alocatie de sustinerea familiei Legea 277/2010 | 0 | 3.039 | 3.030 | 9 | 0 | 18.118 | 18.096 | 22 |
| 4 | Taxe Indemnizatia crestere copil OUG 148 | | | | | | | | |
| 5 | Taxe Indemnizatie crestere copil OUG 111/2010 | 0 | 6.353 | 6.338 | 15 | 0 | 40.212 | 40.150 | 62 |
| 6 | Taxe Stimulent crestere copil OUG 148 | | | | 0 | | | | |
| 7 | Taxe Stimulent de insertie crestere copil OUG 111/2010 | 0 | 1.394 | 1.394 | 0 | 0 | 8.039 | 8.030 | 9 |
| 8 | Taxe Indemnizatii si ajutoare OUG 111 art 31,32 | 0 | 1.025 | 1.024 | 1 | 0 | 5.515 | 5.512 | 3 |
| 9 | Taxe indemnizatie lunara acomodare in vederea adoptiei | 0 | 61 | 61 | 0 | 0 | 471 | 467 | 4 |
| 10 | Taxe sustinerea lunara in vederea adoptiei art. 100^1 | 0 | 7 | 7 | 0 | 0 | 14 | 14 | 0 |
| | Subtotal taxe alocatii familiale subcap."06" | 0 | 71.569 | 71.505 | 64 | 0 | 419.255 | 418.960 | 295 |
| 10 | taxe indemnizatie hrana | 0 | 30 | 29 | 1 | 0 | 198 | 193 | 5 |
| 11 | taxe drepturile persoanelor cu handicap | 0 | 56.112 | 56.081 | 31 | 0 | 364.757 | 364.520 | 237 |
| 12 | taxe TBC | 0 | 119 | 119 | 0 | 0 | 651 | 648 | 3 |

| | | | | | | | | | |
|----|--|---------------|-------------------|-------------------|------------------|---------------|--------------------|--------------------|------------------|
| | Total taxe hiv sida/ drepturile persoanelor cu handicap | 0 | 56.261 | 56.229 | 32 | 0 | 365.606 | 365.361 | 245 |
| 12 | Taxe ajutoare sociale (vmg) | | 8.754 | 8.727 | 27 | 0 | 53.435 | 53.242 | 193 |
| 13 | Taxe ajutoare de urgenta | | 0 | 0 | 0 | | 0 | 0 | 0 |
| | Total taxe VMG / ajutoare de urgenta | 0 | 8.754 | 8.727 | 27 | 0 | 53.435 | 53.242 | 193 |
| | Total 20 Bunuri si servicii | 0 | 136.584 | 136.461 | 123 | 0 | 838.296 | 837.563 | 733 |
| 1 | Subventii pentru asociatii si fundatii | 322 | 45.450 | 45.450 | 0 | 247 | 219.225 | 219.161 | 64 |
| 2 | Finantare institutii-centre de zi | | | | | | | | |
| | Total titlu 59 | 322 | 45.450 | 45.450 | 0 | 247 | 219.225 | 219.161 | 64 |
| 1 | Alocatii stat copii cu handicap | | | | | | | | |
| 2 | Ajutorul de incalzire cu lemne | 0 | 0 | -1.616 | 1.616 | 1.440 | 1.239.207 | 1.099.029 | 140.178 |
| 3 | Supliment incalzire cu lemne | 0 | 143.100 | -650 | 143.750 | 7.718 | 900.595 | 603.180 | 297.415 |
| | Total incalzire cu lemne | 0 | 143.100 | -2.266 | 145.366 | 7.718 | 2.139.802 | 1.702.209 | 437.593 |
| 4 | Cheltuieli de functionare Programe de interes national | | | | | | | | |
| 5 | Finantare investitii in cadrul programelor de interes national | | | | | | | | |
| 6 | Finantare investitii pentru institutii publice de asistenta sociala si unitati de asistenta medico-sociale | | | | | | | | |
| | Plati anii precedenti 50.50 | | | | | | | | |
| | TOTAL COVID titlul 51 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Structuri sportive in subordinea administratiei locale OUG 30/2020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Structuri sportive in subordinea MTS OUG 30/2020 | | | | | | | | |
| | Structuri sportive in subordinea administratiei locale OUG 111/2021 | | | | | | | | |
| | Structuri sportive in subordinea MTS OUG 111/2021 | | | | | | | | |
| | Total 51 Transferuri intre unitati ale adm publice | 0 | 143.100 | -2.266 | 145.366 | 7.718 | 2.139.802 | 1.702.209 | 437.593 |
| | Total titl.57+titl.20+titl.59+titl.51 | 89.478 | 41.697.119 | 39.476.067 | 2.221.069 | 98.632 | 246.654.996 | 243.012.571 | 3.642.425 |
| | Titlul 85 | | -281.702 | -281.702 | 0 | 0 | -281.702 | -281.702 | |
| | Total general | 89.478 | 41.415.417 | 39.194.365 | 2.221.069 | 98.632 | 246.654.996 | 242.730.869 | 3.642.425 |

Director executiv,
Flaviu COZUC

Coord. comp. economic,
Simina ANCA

Intocmit,
Delia GROSU

AJPIS ALBA

| 68.01.05.02 | | | |
|-------------------------------|----------------------|----------------------|--------------|
| | COFOG | ALBA | Dif. |
| taxe hiv sida / taxe handicap | 365.360,99 | 365.361,00 | -0,01 |
| handicap / Hiv /TBC | 51.008.664,00 | 51.008.664,00 | 0,00 |
| 85 | -3.263,00 | -3.263,00 | 0,00 |
| 68.01.05.02 | 51.370.761,99 | 51.370.762,00 | -0,01 |

| 68.01.06.00 | | | |
|--------------------|-----------------------|-----------------------|--------------|
| | COFOG | ALBA | Dif. |
| taxe alocatii | 418.959,89 | 418.960,00 | -0,11 |
| alocatii | 165.796.564,00 | 165.796.564,00 | 0,00 |
| 85 | -251.689,00 | -251.689,00 | 0,00 |
| 68.01.06.00 | 166.215.523,89 | 166.215.524,00 | -0,11 |

| 68.01.15.01 | | | |
|---------------------------------|---------------------|---------------------|-------------|
| | COFOG | ALBA | Dif. |
| taxe vmg/ ajutoare de urgente | 53.242,18 | 53.242,00 | 0,18 |
| cass vmg+ lemne+supliment lemne | 1.702.209,00 | 1.702.209,00 | 0,00 |
| vmg+ref.+urgenta+calduara | 5.580.529,85 | 5.580.530,00 | -0,15 |
| 85 | -22.284,00 | -22.284,00 | 0,00 |
| 68.01.15.01 | 7.335.981,03 | 7.335.981,00 | 0,03 |

| 68.01.15.50 | | | |
|--------------------|---------------|---------------|------|
| | COFOG | ALBA | Dif. |
| Covid57 | 17.415.906,00 | 17.415.906,00 | 0,00 |
| covid51 | 0,00 | 0,00 | 0,00 |
| covid55 | 451.974,00 | 451.974,00 | 0,00 |
| Subventii | 219.161,00 | 219.161,00 | 0,00 |

| | | | | |
|--------------------|----|----------------------|----------------------|-------------|
| Ajutor financiar | | 0,00 | 0,00 | 0,00 |
| | 85 | -4.466,00 | -4.466,00 | 0,00 |
| 68.01.15.50 | | 18.082.575,00 | 18.082.575,00 | 0,00 |

| 68.50.50 | | | | |
|-----------------|----|-------------|-------------|-------------|
| | | COFOG | ALBA | Dif. |
| PIN uri | | 0,00 | 0,00 | 0,00 |
| | 85 | 0,00 | 0,00 | 0,00 |
| 68.50.50 | | 0,00 | 0,00 | 0,00 |

| | cont | COFOG | ROTUNJIRI | diferente |
|-------------------|-------------------|----------------|-----------------------|-----------------------|
| | | 20 | 837.563,06 | 837.563,00 |
| AJPIS ALBA | 51 | 1.702.209,00 | 1.702.209,00 | 0,00 |
| | 55 | 451.974,00 | 451.974,00 | 0,00 |
| | 57 | 239.801.663,85 | 239.801.664,00 | -0,15 |
| | 59 | 219.161,00 | 219.161,00 | 0,00 |
| | 85 | -281.702,00 | -281.702,00 | 0,00 |
| | AJPIS ALBA | | 242.730.868,91 | 242.730.869,00 |
| | 30/06/2022 | | | |

Director executiv,
Flaviu COZUC

Coord. comp. economic,
Simina ANCA

Intocmit,
Delia GROSU